



SCHEDULE OF CAPITAL WORKS

CONSTRUCTED ASSETS	SUB PROGRAM \$'000	PROGRAM \$'000
SUNSHINE COAST AIRPORT		
Airside	4,846	
Landside	7,432	12,278
STORMWATER		
Stormwater management	4,453	
Stormwater quality management	2,560	7,013
TRANSPORTATION		
Bridges	11,050	
Car parks	1,200	
Gravel road network	1,640	
Local pathway network	1,215	
On road cycle network	390	
Pedestrian & cyclist enabling facilities	547	
Public transport infrastructure	5,602	
Reseals and rehabilitation	14,005	
Scooter & motorcycle infrastructure	68	
Sealed road network	18,072	
Strategic pathway network	7,770	
Street lighting	230	
Street scaping projects	5,614	
Transport corridor place making	400	
Transport innovation projects	103	
Transport management - local	1,870	
Transport management - regional	178	
Transport planning studies	250	70,204
CARAVAN PARKS		
Boreen Point Caravan Park	25	
Coolum Beach Caravan Park	430	
Cotton Tree Caravan Park	530	
Dicky Beach Caravan Park	315	
Mooloolaba - Parkyn Parade Caravan Park	35	
Mooloolaba Esplanade Caravan Park	45	
Mudjimba Caravan Park	180	
Noosa North Shore Caravan Park	127	
Noosa River Caravan Park	25	1,712
FLEET		
Plant replacement	5,400	5,400

INFORMATION TECHNOLOGY		
IT hardware	7,715	
Software	5,754	13,469
BUILDINGS & FACILITIES		
Community facilities	17,528	
Corporate buildings	6,583	
Commercial buildings	20	24,131
CALOUNDRA AERODROME		
Airside	90	
Landside	40	130
PARKS, GARDENS & RESERVES		
Cemeteries	100	
Environmental reserves	5,249	
Beach accesses & dunal areas development	490	
Recreation park and landscape amenity - local	1,200	
Recreation park and landscape amenity - regional	8,672	
Recreational sports facilities	4,936	
Recreational tracks & trails	500	
Street trees	320	21,467
QUARRIES		
Image Flat	540	540
STRATEGIC LAND & PLANNING		
Strategic land -other	8,469	
Land redevelopment	20	
Environmental land	3,000	11,489
WASTE		
Business operations	250	
Waste avoidance and minimisation	9,397	
Waste collection	95	
Waste disposal	5,206	14,948
WATER SUPPLY & SEWERAGE		
Sewerage - growth	29,421	
Sewerage - renewal	10,145	
Water supply - growth	16,925	
Water supply - renewal	5,637	62,128
WATERWAY & COASTAL INFRASTRUCTURE		
Beaches/coastal areas (both, onshore and offshore)	3,589	
Constructed waterways	752	
Natural waterways	1,710	6,051
TOTAL CAPITAL WORKS PROGRAM 2009/10		\$250,958